



## Ministerio de Salud Pública

### Servicio Nacional de Salud

Año 2025

Ejecución de Gasto y Aplicaciones financieras

ENRDS

DETALLE	Presupuesto Aprobado	Presupuesto Modificado	Gasto devengado												Total	
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
<b>2-GASTOS</b>	<b>64,415,131,204.00</b>	<b>64,415,131,204.00</b>	<b>4,650,078,873.72</b>	<b>9,382,847,501.50</b>	<b>14,276,234,461.87</b>	<b>25,750,860,368.33</b>	<b>33,006,514,878.27</b>	<b>40,140,763,328.41</b>	<b>47,701,861,870.27</b>	<b>54,896,697,204.14</b>	<b>63,462,863,659.37</b>				<b>287,957,011,626.80</b>	
<b>2.1-REMUNERACIONES Y CONTRIBUCIONES</b>	<b>54,727,497,255.00</b>	<b>54,727,497,255.00</b>	<b>4,378,217,507.43</b>	<b>8,775,186,146.48</b>	<b>13,174,077,141.84</b>	<b>22,019,375,381.18</b>	<b>27,543,141,795.48</b>	<b>33,360,582,450.51</b>	<b>39,228,799,438.23</b>	<b>45,247,590,427.66</b>	<b>51,354,463,034.75</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,081,433,323.56</b>
2.1.1 REMUNERACIONES	44,430,574,952.00	44,430,541,952.00	3,523,100,843.25	7,053,631,982.43	10,588,402,309.43	17,659,979,164.64	22,128,775,793.17	26,579,455,134.67	31,320,649,042.69	36,165,423,631.29	41,042,987,830.48					#;REF!
2.1.2 SOBRESUPLIDOS	3,004,110,228.00	3,664,149,228.00	313,444,749.42	637,082,764.22	957,827,279.22	1,667,268,467.11	2,044,514,556.56	2,732,372,681.39	3,126,065,589.03	3,577,854,500.85	4,047,712,083.14					#;REF!
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN																#;REF!
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	150,000,000.00	150,000,000.00	0.00	0.00												#;REF!
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	6,482,806,075.00	6,482,806,075.00	541,671,914.76	1,084,471,399.83	1,627,847,553.19	2,692,177,749.43	3,369,651,445.75	4,048,754,634.45	4,776,084,806.51	5,514,312,295.52	6,263,783,321.15					#;REF!
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>4,552,839,774.00</b>	<b>4,672,377,360.63</b>	<b>119,845,742.06</b>	<b>326,411,282.59</b>	<b>409,317,572.30</b>	<b>1,354,986,905.50</b>	<b>2,011,373,826.86</b>	<b>2,677,031,806.08</b>	<b>3,526,437,357.50</b>	<b>4,038,402,243.18</b>	<b>5,207,865,550.38</b>					<b>19,671,672,286.45</b>
2.2.1 SERVICIOS BÁSICOS	2,446,216,358.00	2,443,616,358.00	116,408,832.06	274,108,648.42	323,965,477.52	626,717,526.40	868,490,020.73	1,071,992,175.90	1,301,573,544.48	1,458,410,268.45	1,752,773,500.08					#;REF!
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	11,084,543.00	62,568,574.29	0.00	200,000.00	823,644.17	5,968,707.74	13,309,449.92	17,675,245.11	22,789,655.43	26,979,011.43	30,135,161.97					#;REF!
2.2.3 MÁQUINAS	119,358,819.00	100,152,928.00	2,432,750.00	9,064,470.00	16,295,660.12	29,606,750.22	44,155,433.25	53,893,998.62	63,185,879.94	75,079,525.19	86,663,926.39					#;REF!
2.2.4 TRANSPORTE Y ALMACENAJE	53,120,868.00	65,120,868.00	0.00	1,313,400.00	7,716,932.20	16,088,682.27	25,551,545.37	35,688,428.95	48,564,811.14	59,726,495.60	65,494,916.93					#;REF!
2.2.5 ALQUILERES Y RENTAS	126,457,483.00	130,057,483.00	0.00	17,636,585.07	21,511,015.21	50,063,187.15	67,870,120.11	81,242,675.07	95,352,023.61	113,472,623.38	129,462,032.77					#;REF!
2.2.6 SEGUROS	4,674,303.00	37,674,303.00	0.00	9,900,951.65	9,912,831.51	40,672,267.99	47,531,434.73	51,183,640.91	61,470,374.39	66,238,615.90	303,737,305.39					#;REF!
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	237,826,047.00	285,685,483.34	0.00	532,411.16	532,411.16	158,690,686.34	231,767,633.00	283,369,073.75	353,451,857.17	431,758,751.70	518,674,884.88					#;REF!
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	1,520,723,481.00	1,517,723,481.00	1,004,160.00	13,174,816.28	28,679,600.41	58,901,541.90	232,086,274.14	532,522,040.21	939,036,727.26	1,077,636,097.98	1,502,953,599.14					#;REF!
2.2.9 OTRAS CONTRATACIONES DE SERVICIOS	33,377,872.00	29,777,872.00	0.00	480,000.00	480,000.00	368,257,555.49	460,811,915.61	549,464,527.56	641,012,484.08	729,100,853.55	817,970,220.83					#;REF!
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>3,490,723,757.00</b>	<b>3,325,352,862.09</b>	<b>0.00</b>	<b>7,936,297.31</b>	<b>343,332,086.64</b>	<b>1,713,826,925.18</b>	<b>2,565,622,287.09</b>	<b>3,129,217,117.78</b>	<b>3,722,678,740.32</b>	<b>4,220,725,463.57</b>	<b>4,909,287,854.67</b>					<b>20,612,606,772.56</b>
2.3.1 ALIMENTOS Y PRODUCTOS AGRÍCOLAS FORESTALES	530,725,054.00	530,725,054.00	0.00	1,728,725.00	1,797,725.00	82,444,195.46	157,829,518.81	225,565,704.84	313,976,558.54	370,778,615.88	514,186,894.86					#;REF!
2.3.2 TEXTILES Y VESTUARIOS	6,703,251.00	6,703,251.00	0.00	0.00	1,353,767.91	32,685,620.35	35,182,892.99	38,029,873.64	41,946,052.23	44,979,086.01	49,016,260.89					#;REF!
2.3.3 PAPEL, CARTÓN E IMPRESOS	16,144,242.00	16,144,242.00	0.00	0.00	0.00	25,710,223.96	35,438,254.41	41,962,572.84	49,922,162.03	58,340,725.70	68,806,452.94					#;REF!
2.3.4 PRODUCTOS FARMACÉUTICOS	1,014,392,736.00	1,014,392,736.00	0.00	0.00	299,136,653.42	753,884,084.14	1,064,868,571.15	1,215,385,117.18	1,395,338,966.22	1,576,007,346.66	1,805,310,385.98					#;REF!
2.3.5 CUERO, CAUCHO Y PLÁSTICO	44,794,646.00	44,794,646.00	0.00	0.00	2,067,063.44	6,466,559.69	17,564,687.41	24,870,373.87	31,928,408.79	35,524,509.52	42,625,602.19					#;REF!
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	9,032,270.00	8,716,220.00	0.00	0.00	0.00	12,582,332.27	13,755,867.27	14,296,533.33	19,325,019.70	23,622,699.27	24,547,929.39					#;REF!
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	533,029,068.00	550,883,771.57	0.00	2,552,735.85	3,586,985.85	329,261,248.19	509,011,089.72	674,115,273.30	807,854,499.81	922,835,671.21	1,042,447,290.40					#;REF!
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-00)																#;REF!
2.3.9 PRODUCTOS Y ÚTILES VARIOS	1,335,902,490.00	1,152,992,841.52	0.00	3,654,836.46	35,389,891.02	470,792,661.12	731,971,405.33	894,991,865.78	1,062,387,072.90	1,188,635,809.32	1,364,327,038.02					#;REF!
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>958,591.24</b>	<b>2,003,023.24</b>	<b>2,802,186.14</b>	<b>3,627,236.14</b>	<b>4,627,091.64</b>					<b>14,018,123.40</b>
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	958,591.24	2,003,023.24	2,802,186.14	3,627,236.14	4,627,091.64					14,018,123.40
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
2.4.6 - SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
2.4.8 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00



**43.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS**

Total general	64,405,131,204.00	64,405,131,204.00	65,171,737.72	7,312,473,111.38	4,276,231,161.7	25,754,843,333.33	5,517,712,763,324.4	7,701,617,627	93,069,961	64,621,43,656.37	0.00	0.00	0.00	791,261,722,245
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Presupuesto modificatorio: Se trata del presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

**Total devengado:** Son los recursos financieros que surgen con la obligación de pago por la excepción de conformidad de obras, bienes y servicios oportunamente contratados o, en las cosas de gestión sin contemplación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.

*Libenero*

**Licda. Virginia Sanchez**  
 Directora Financiera  
 Servicio Nacional de Salud, SNS

